

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	6	1,059,774	924,321
				7,190
Non-Budgeted Funds				
Totals	XXXXXXXXXX		1,059,774	924,321
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				128,559,074
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

[Signature]
[Signature]
[Signature]



Attest: Sept 2, 2014
Sharon Seibel
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 903,614
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 903,614

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 866,776	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 7,379,703	
5b. Personal property 2013	- 8,367,147	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	147,086	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,013,862	
8. Total estimated valuation July, 1, 2014	129,085,138	
9. Total valuation less valuation adjustment (8 minus 7)	128,071,276	
10. Factor for increase (7 divided by 9)	0.00792	
11. Amount of increase (10 times 3)	+ \$ 7,153	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 910,767	
13. Debt service levy in this 2015 budget		
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	910,767	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 13,554	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 924,321	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District
Ford County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	903,614	49,123	517	2,708
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	903,614	49,123	517	2,708

County Treas MVT Estimate

49,123

County Treas RVT Estimate

517

County Treas 16/20 M Vehicle Tax Estimate

2,708

MVT Factor 0.05436

RVT Factor 0.00057

16/20M Factor 0.00300

2015

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Fire Equipment	-	300,000	-	19-3612c
Totals		0	300,000	0	
Adjustments*					
Adjusted Totals		0	300,000	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	34,827	54,110	48,940
Receipts:			
Ad Valorem Tax	547,325	894,578	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,679	1,500	823
Motor Vehicle Tax	35,266	34,972	49,123
Recreational Vehicle Tax	360	397	517
16/20M Vehicle Tax		2,461	2,708
LAVTR			0
Watercraft			634
In Lieu of Taxes	312	300	300
Vehicle Rental Excise Tax	25	25	25
Windfarm Allocation	47,787	49,128	50,507
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	635,754	983,361	104,637
Resources Available:	670,581	1,037,471	153,577
Expenditures:			
Public Safety	616,471	688,531	1,059,774
Transfer to Equipment Reserve		300,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	616,471	988,531	1,059,774
Unencumbered Cash Balance Dec 31	54,110	48,940	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	650,000	988,531	1,059,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,059,774
Tax Required			906,197
Delinquent Comp Rate: 2.0%			18,124
Amount of 2014 Ad Valorem Tax			924,321

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Rural Fire District
Ford County

will meet on September 2, 2014 at 4:00 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	616,471	4.594	988,531	6.479	1,059,774	924,321	7.161
Non-Budgeted Funds	36,575						
Totals	653,046	4.594	988,531	6.479	1,059,774	924,321	7.161
Less: Transfers	0		300,000		0		
Net Expenditures	653,046		688,531		1,059,774		
Total Tax Levied	550,501		903,614		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	119,835,567		139,476,093		129,085,138		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
County Clerk

Page No.

Ford County

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	12,000,000	43.051	7,785
0			
Road & Bridge			
Special Bridge			
Health			
Services for the Elderly			
Ambulance			
Noxious Weed			
0			
0			
0			
0			
0			
0			
0			
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0			
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0			
0			
0			
0			
0			
0			
0			
TOTAL	12,000,000	43.051	7,785

2014 July 1 Valuation: 278,737,813

Valuation Factor: 278,737.813

Neighborhood Revitalization Subj to Rebate: 180,833

Neighborhood Revitalization factor: 180.833

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Rural Fire District

Enter County Name followed by 'County'

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2014 *Expenditures*	Amount of 2013 Ad Valorem Tax
General	19-3610	988,531	903,614

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2014 Budgeted Year 903,614

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year 988,531

Non-budgeted funds:

1	Fire Equipment
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

	2012 Tax Rate (2013 Column)
General	4.594
Total	4.594

Total Tax Levied (2013 budget column) 550,501
Assessed Valuation (2013 budget column) 119,835,567

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2013 Ad Valorem Tax	%
894,578	1.00%
0	
0	
0	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	129,085,138
New Improvements for 2014	866,776
Personal Property excluding oil, gas, and mobile homes- 2014	7,379,703
Property that has changed in use for 2014	147,086
Personal Property excluding oil, gas, and mobile homes- 2013	8,367,147
Neighborhood Revitalization - 2015	

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	6.479
0	
0	
Total Tax Rates	6.479

Final Assessed Valuation from the November 1, 2013 Abstract	139,476,093
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From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	49,123
Recreational Vehicle Tax Estimate	517
1620 M Vehicle Tax	2,708
LAVTR	
Watercraft	634

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	1.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	650,000
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County
PO Box 1575
Dodge City, KS 67801

Reference: 78409

Account: 10803

Case No. Rural Fire District Budget

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circ Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication. It has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 08/19/2014

TOTAL COST: \$ 54.00

FILED ON: 08/19/2014

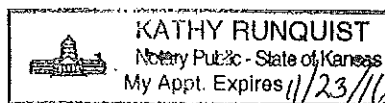
AD SPACE: 9 inches

Witness my hand this 19 day of Aug. 2014.

SUBSCRIBED and Sworn to Before Me This 19 day of Aug. 2014.

Kathy Runquist

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe Tuesday, August 19th, 2014

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Rural Fire District
Ford County

will meet on September 2, 2014 at 4:00 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

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	Expenditures	Actual	Budget Authority	Ad Valorem Tax	Tax Rate*		
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Non-Budgeted Funds	36,575						
Totals	653,046	4,594	988,531	6,479	1,059,774	924,321	7.161
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Net Tax Levied	550,501		903,614				
Assessed Valuation	119,835,567		139,476,093				
						129,085,138	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sherron Seckel

County Clerk

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